

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MDMS STREAM					
1	Name of the College/Institute: Dr.Punjabrao Deshmukh Memorial Medical College, Amravati Code: MBBS0007 Stream: MDMS Year: 2026-27 Location: Shivaji Nagar,AMRAVATI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	1117273	111727	1229000
	Fee for Academic Year 2024-25	Approved	1117273	111727	1229000
	Fee for Academic Year 2023-24	No Upward Revision	1060000	106000	1166000
	Fee for Academic Year 2022-23	Approved	1060000	106000	1166000
	Fee for Academic Year 2021-22	Approved	963636	96364	1060000
	Fee for Academic Year 2020-21	Approved	877272	87728	965000
	Fee for Academic Year 2019-20	Approved	1077273	107727	1185000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 2471139			
	C) Hospital Status:	Own	Date of Hospital Establishment :		30/07/1990
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	139662520	867469
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	113018978	701981
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	252681498	1569450
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	50398392	313033
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	303079890	1882484
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (9092397) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	303079890	1882484
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	30307989	188248
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	9183321	57039
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 10875 per student for total sanctioned intake 1. Usage Charges: 13000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1750875	10875
4.4	Depreciation on other assets at approved rates	9325317	57921
4.5	Total of (4.2.2.2 to 4.4)	353647392	2196568
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	161	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(63+0+48+19+9+0) (Excluding TFWS, J&K, and Repeaters)	139	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	161	
4.9	Per Student Fee (4.5/4.8)	2196568	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	2196568	
4.10	Development fee (10% of 4.9.1)	219657	
4.10.1	Total fee (4.9.1 + 4.10)	2416225	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(54914) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 54914 Ph.D Holder - 3.45% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	54914	
4.10.3	Total Development Fee (4.10 + 4.10.2-(274571)) or Limited 15% of Tuition Fee(4.9.1- (329485)) whichever is less.	274571	
4.10.4	Total Fee (4.9.1 + 4.10.3)	2471139	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		