

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MDMS STREAM

1	<b>Name of the College/Institute:</b> Dr.Punjabrao Deshmukh Memorial Medical College, Amravati <b>Code:</b> MBBS0007 <b>Stream:</b> MDMS <b>Year:</b> 2026-27 <b>Location:</b> Shivaji Nagar,AMRAVATI				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	1117273	111727	1229000
	Fee for Academic Year 2024-25	Approved	1117273	111727	1229000
	Fee for Academic Year 2023-24	No Upward Revision	1060000	106000	1166000
	Fee for Academic Year 2022-23	Approved	1060000	106000	1166000
	Fee for Academic Year 2021-22	Approved	963636	96364	1060000
	Fee for Academic Year 2020-21	Approved	877272	87728	965000
	Fee for Academic Year 2019-20	Approved	1077273	107727	1185000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 2471139			
	C) Hospital Status:	Own	Date of Hospital Establishment : 30/07/1990		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	139662520 867469
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0 0
4.1.3	Stipend paid to the students	113018978 701981
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>252681498</b> 1569450
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	50398392 313033
4.2.1	a) Less income	0
	b) Hostel expenses,	0 0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>303079890</b> 1882484
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (9092397) whichever is lower	0
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>303079890</b> 1882484
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	30307989 188248
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	9183321 57039
4.2.4	Hospital deficit	0
4.3	Usage charge for building Rs. 10875 per student for total sanctioned intake 1. Usage Charges: 13000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1750875 10875
4.4	Depreciation on other assets at approved rates	9325317 57921
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>353647392</b> 2196568
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	161
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(63+0+48+19+9+0) (Excluding TFWs, J&K, and Repeaters)	139
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	161
4.9	Per Student Fee (4.5/4.8)	<b>2196568</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>2196568</b>
4.10	Development fee (10% of 4.9.1)	<b>219657</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>2416225</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B++(54914) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 54914 Ph.D Holder - 3.45% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	54914
4.10.3	Total Development Fee (4.10 + 4.10.2-(274571)) or Limited 15% of Tuition Fee(4.9.1- (329485)) whichever is less.	274571
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>2471139</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
Total		0
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		